

CSR ANNUAL ACTION PLAN – FY 2022-2023

A. CSR ACTIVITY PLAN

Sr. No.	Thematic Area	Name of CSR Projects/Programmes	Activity under schedule VII of the Companies Act, 13	Manner of execution (Direct/Implementing Agency)	Allocated Budgets (Amount In Rs.)	Implementation Schedule	Details of need and Impact Assessments, if applicable
1	Accommodation	Enhancing infrastructure and facilities for women, old age homes and orphans	Clause iii - promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.	Direct/NGO	8,80,000.00	During the Financial Year – on or before 31 st March,2023	NA
2	Environment	Animal welfare projects that helps animals to lead a dignified living	Clause iv - Enduring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Direct/NGO	13,00,000.00	During the Financial Year – on or before 31 st March,2023	NA
TOTAL					21,80,000.00		

Note: The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

B. Monitoring and Reporting Mechanism:

-) The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
-) The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
-) The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.